

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

**SUBJECT:** SUPERINTENDENT’S REPORT – ACTION

Capital Improvement Plan 2016-2021

**BACKGROUND:** The attached correspondence was received on May 11, 2016. I have requested that our CIP request for 2016-2021 be submitted on June 8 following the June 7 school board meeting.

**RECOMMENDATION:** I have removed projects that have been or will be completed this year.

As a 1<sup>st</sup> priority, I recommend the completion of the BCBS Parking Lot Project.

As a 2<sup>nd</sup> priority, I recommend the school bus replacement schedule.

Priorities 3-5 would be

- baseball/softball field lighting @ BCBS,
- team shelters (football field), and
- concession stand/equipment upgrade.

Updated cost estimated for these projects and others the Board may wish to include will be provided for June 7 approval.